



Kasanka Trust Ltd.

Report Kasanka Trust Netherlands 2013 Funds

2013 Was a successful year for Kasanka Trust Zambia. A lot of progress was made in Lavushi Manda National Park: more accommodation available to scouts, an official agreement with community and council on the formation of a new Game Management Area in Mpumba chieftom, and great mammal sightings. Kasanka National Park saw improvements in for example park protection through boundary demarcation, a new camp at a Bufumu forest, a pontoon over the Luwombwa river and an extension of the Kasanka school building.

The funds donated through Kasanka Trust Netherlands added up to \$38,234. They were earmarked as follows:

Bicycle Challenge	\$200.00
Zebra	\$1,266.00
Chili Peper/Elephants	\$1,467.00
Bufumu Camp	\$10,504.00
Wildlife scouts	\$11,179.00
Education / School	\$13,617.00

In the below paragraphs a breakdown of the expenses made on these budget lines and a narrative of the activities taken place, is given.

1. Education Project

Kasanka Netherlands Funds were used among others for the extension of the school building, two sponsored students, and two teachers:

School Extension and Furnishing			
	USD	ZMW	ZMW
	6,075.00	32,805.00	
<i>Expenses made:</i>			
Labour			3,588.00
Material			12,022.50
Transport and fuel			4,650.00
<i>Finishing touch 2014</i>			<i>12,544.50</i>
			32,805.00

Sponsored students / Kasanka School			
	USD	ZMW	ZMW
	7,542.00	40,726.80	
<i>Expenses made:</i>			
Estella Mwape, including nature camp			2,500.00
Richard Shimbiya, including nature camp			2,500.00
Kasanka School Teachers			11,700.00
Kasanka School material and rations			13,800.00
Education Officer, including administration			10,200.00
			40,700.00

1.1. Kasanka Community School

The Kasanka Community School has done great in 2013. During the year, over 90 pupils participated: 49 in pre- school, 27 grade one, 13 grade two.



The construction of the new classroom and teachers room started.



1.2. Sponsored students

With funding of the Kasanka Netherlands Trust two students went to high school: Estella Mwape grade 11 at Mukando High School and Richard Shimbiya, grade 12 Mukando High School. An excited event and educative Nature Camp took place from 18th August -21st August 2013 and it involved activities such as Guided Nature Walk to Mambilima Falls, Game drive, Lessons on Environmental Education and other school related Subjects, Quiz and a Debate.



The Kasanka Funds also contributed to the salary and activities of our Education Officer Lazarus Mfula and the salaries of the two Kasanka School teachers Nevers Makosa and Aubrey Kanche. Without these funds the education project would not exist!

2. Zebra

In 2012 20 Burchell's zebra were translocated to Kasanka National park. The Zebra were purchased with individual donations from Netherlands, UK and Zambia at \$1,000 each.

Zebra			
	USD	ZMW	ZMW
	1,266.00	6,836.40	
<i>Expenses made:</i>			
Contribution to purchase of 20 Zebra			6,836.40
			6,836.40

3. Chilli fencing

The Kasanka Community Outreach program has added nine farmers from Mapepala, Chalilo and Mulembo to the list of local farmers trained to used Chilli Fences in protection of their crops.

Chilli fencing			
	USD	ZMW	ZMW
	1,467.00	7,921.80	
<i>Expenses made:</i>			
Contribution to material and local labour for chilli fencing			7,921.80
			7,921.80

The team is experimenting with a new method using plastic bottles.



4. Bufumu Camp

A new camp called Bufumu was constructed in Kasanka. This camp will serve as an anti-poaching and fire protection camp, protecting the wildlife and Mateshe forest. It includes a campsite, network of trails, interpretive signage and a viewing platform at canopy height at the edge of mateshe from where the height of the Bufumu Tree can be best appreciated by visitors to the area. The Bufumu Tree is the tallest tree known in Zambia. Before opening of the camp a new mammal species was discovered: the Blue Duiker. The presence of the rare African Pitta was confirmed as well.

Bufumu Camp			
	USD	ZMW	ZMW
	10,504.00	56,721.60	ZMW
<i>Expenses made:</i>			
Casual Labour contracts for construction			15,000.00
Material (including hide)			32,000.00
Firebreaks			10,000.00
			57,000.00



5. Wildlife Scouts

Wildlife scouts			
	USD	ZMW	ZMW
	11,179.00	60,366.60	
<i>Expenses made:</i>			
Salaries (4 scouts x 12 months)			48,000.00
Rations (4 scouts x 12 months)			12,680.00
			60,680.00

With Kasanka Netherlands funds Kasanka paid scouts salaries and purchased field rations. Wildlife scouts for both parks have undergone training by Conservation Outcomes and ZAWA. Conservation Outcomes is a well known law enforcement organization that has carried out training in North Luangwa National Park, Bangweulu Wetlands Project in Zambia and further afield such as Mozambique, Congo and Rwanda. The training took place at Kasanka National Park where the 30 Kasanka and 5 ZAWA wildlife police officers (WPO) were familiarized with the Wild Life Act, the role of scouts in a national park, basic field operations, physical training, tourism escort duties and first aid. This scout training is an integral part of refreshing and introducing new skills to law enforcement teams and also to reinforce chain of command and discipline within the ranks. This should create more affective patrolling and better results.

Scouts in Kasanka apprehended 26 suspects and collected 6360 snares from the park in 2013.



6. Financial report

Summary of the above:

	Funds from KTL NL		Expenditure 2013	
	USD	ZMK	ZMK	ZMK
School Extension and Furnishing	\$ 6,075.00	ZMK 32,805.00	ZMK 32,805.00	
Sponsored students	\$ 7,542.00	ZMK 40,726.80	ZMK 40,700.00	
Chilli fencing	\$ 1,467.00	ZMK 7,921.80	ZMK 7,921.80	
Wildlife scouts	\$ 11,179.00	ZMK 60,366.60	ZMK 60,680.00	
Bufumu Camp	\$ 10,504.00	ZMK 56,721.60	ZMK 57,000.00	
Zebra	\$ 1,266.00	ZMK 6,836.40	ZMK 6,836.40	
Bicycle Challenge	\$ 200.00	ZMK 1,080.00	ZMK 1,080.00	
	\$38,233.00	ZMK 206,458.20	ZMK 207,023.20	