

Stichting Kasanka Nederland (EUR), Kasanka Trust Netherlands

PROFIT AND LOSS ACCOUNT

INCOME											Total (EUR)	Total (USD)
	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	06-15	06-15
Donations general	62	1.755	4.509	31	9.298	3.685	7.000	13.739	17.385	1.058	58.519	78.992
Donations wildlife protection	0	0	5.023	11.568	13.668	16.890	10.875	650	10.565	14.227	83.462	112.661
Donations teachers and students	0	1.915	10.220	5.366	6.477	7.802	7.294	5.730	2.400	7.118	54.122	73.057
Donations for birds research	0	0	0	10.744	0	0	0	0	0	0	10.744	14.503
Donations for chili pepper project	0	0	0	500	0	0	667	440	0	0	1.807	2.170
Donations schools	9.853	6.345	8.772	0	0	2.500	0	4.800	5.404	2.770	40.244	54.323
Total donations	9.914	10.015	28.523	28.207	29.439	30.877	25.836	25.159	35.754	25.173	248.698	335.707
Interest		0	281	468	344	224	176	74	130	107	1.805	2.436
Total income	9.914	10.015	28.804	28.676	29.783	30.901	26.012	25.233	35.884	25.280	250.503	338.142

COSTS

Donations to Kasanka	-9.853	-8.147	-25.766	-26.241	-27.767	-28.552	-28.990	-29.006	-32.493	-24.746	-241.559	-326.069
Costs founding SKN		-457	0	0	0	0	0	0	0	0	-457	-617
Website		0	0	-157	0	0	0	0	0	0	-157	-212
Bank costs	-82	-45	-206	-185	-161	-135	-133	-115	-183	-399	-1.626	-2.194
Other costs		-114	-130	-404	-334	-416	-59	-28	-446	-464	-2.394	-3.232
Costs volunteers		0	0	0	0	0	0	0	0	0	0	0
Chamber of commerce (KvK)		-22	-27	-26	-26	-27	-24	0	0	0	-152	-205
Total costs	-9.914	-8.784	-26.129	-27.013	-28.289	-29.129	-29.206	-29.148	-33.122	-25.609	-246.344	-332.529
Surplus/deficit (-)	0	1.231	2.675	1.663	1.494	1.771	-3.194	-3.915	2.762	-329	4.159	5.614

BALANCE SHEET

Debtors	0	0	0	0	0	0	0	0	450	0		
Kasanka Trust Zambia	0	0	0	0	0	0	0	0	9.472	0		
Cash	0	0	0	0	0	100	100	250	80	80		
Savings account	0	0	15.281	27.468	24.344	15.224	13.176	15.074	15.130	16.107		
Rabobank	0	1.231	9.193	4.402	4.502	15.054	2.308	3.845	3.232	726		
Total assets	0	1.231	24.474	31.870	28.847	30.378	15.584	19.169	28.363	16.913		
Equity (reserves)	0	1.231	3.906	5.569	7.063	8.834	5.640	1.726	4.488	4.159		
Prepaid donations next few years	0	0	20.089	15.557	17.040	13.150	5.200	12.699	19.132	7.260		
Kasanka Trust Zambia	0	0	0	0	0	0	0	0	0	750		
Creditors	0	0	478	10.744	4.744	8.394	4.744	4.744	4.744	4.744		
Total liabilities	0	1.231	24.474	31.870	28.847	30.378	15.584	19.169	28.363	16.913		

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