

## Stichting Kasanka Nederland (EUR), Kasanka Trust Netherlands

### PROFIT AND LOSS ACCOUNT

	Total (EUR)										
INCOME	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	06-22
Donations general	13.739	17.385	1.058	8.031	50	100	4.100	1.255	4.098	6.580	82.733
Donations volunteers	0	0	0	0	0	0	0	0	0	0	0
Donations wildlife protection	650	10.565	14.227	0	0	0	0	0	0	0	83.462
Donations teachers and students	5.730	2.400	7.118	0	0	0	0	0	0	0	54.122
Donations for birds research	0	0	0	0	0	0	0	0	0	0	10.744
Donations for chili pepper project	440	0	0	0	0	0	0	0	0	0	1.607
Donations schools	4.600	5.404	2.770	0	670	0	0	0	0	0	40.914
Total donations	25.159	35.754	25.173	8.031	720	100	4.100	1.255	4.098	6.580	273.583
Interest	74	130	107	29	3	2	1	1	1	1	1.842
Total income	25.233	35.884	25.280	8.060	723	102	4.101	1.256	4.099	6.581	275.425

### COSTS

Donations to Kasanka	-29.006	-32.493	-24.746	-10.000	-670	0	-2.900	0	-98	-10.777	-266.004
Costs founding SKN	0	0	0	0	0	0	0	0	0	0	-457
Website	0	0	0	0	0	0	0	0	0	0	-157
Bankcosts	-115	-183	-399	-134	-154	-119	-97	-83	-83	-83	-2.380
Other costs	-28	-446	-464	-433	-220	-10	-10	-10	-10	0	-3.086
Costs volunteers	0	0	0	0	0	0	0	0	0	0	0
Chamber of commerce (KvK)	0	0	0	0	0	0	0	0	0	0	-152
Total costs	-29.148	-33.122	-25.609	-10.566	-1.044	-129	-3.007	-93	-191	-10.861	-272.236
Surplus/deficit (-)	-3.915	2.762	-329	-2.506	-320	-28	1.094	1.162	3.908	-4.280	3.189

### BALANCE SHEET

Debtors	0	450	0	0	0	0	0	0	0	0	0
Kasanka Trust Zambia	0	9.472	0	0	0	0	0	0	0	0	0
Cash	250	80	80	0	0	0	0	0	0	0	0
Savings account	15.074	15.130	16.107	16.279	16.003	16.502	5.751	7.001	11.001	2.001	
Rabobank	3.845	3.232	726	118	743	217	1.192	1.104	1.012	1.188	
Total assets	19.169	28.363	16.913	16.397	16.746	16.719	6.943	8.105	12.013	3.189	
Equity (reserves)	1.726	4.488	4.159	1.653	1.332	1.305	2.399	3.561	7.469	3.189	
Prepaid donations next few years	12.699	19.132	7.260	0	0	0	0	0	0	0	
Kasanka Trust Zambia	0	0	750	10.000	10.670	10.670	4.544	4.544	4.544	0	
Creditors	4.744	4.744	4.744	4.744	4.744	4.744	0	0	0	0	
Total liabilities	19.169	28.363	16.913	16.397	16.746	16.719	6.943	8.105	12.013	3.189	

6 december 2023

Bart van der Feen de Lille

Treasurer Stichting Kasanka Nederland